

JOINT FINANCE-APPROPRIATIONS COMMITTEE 2007 BUDGET HEARING SCHEDULE

Monday, January 8: Governor's State of the State and Budget Message

Tuesday, January 9:
8:00 a.m. to 8:15 a.m. Welcome, introductions, and seat selection;
Co-Chairmen
8:15 a.m. to 8:45 a.m. Budget Hearing and Budget Setting Schedules;
Cathy Holland-Smith
8:45 a.m. to 9:00 a.m. Review Supplemental requests and schedule; Julie Swanson
9:00 a.m. to 9:30 a.m. Interim Committee Report on Community Colleges (SCR 132)
9:30 a.m. to 9:45 a.m. *Break*
9:45 a.m. to 10:15 a.m. Implementation of H844 – Targeted CEC
10:15 a.m. to 11:00 a.m. Interim Committee Recommendations on Substance Abuse &
Mental Health (HCR 63)

Wednesday, January 10:
8:00 a.m. to 8:30 a.m. Special Hearing on Capitol Annex Renovations
8:30 a.m. to 9:30 a.m. Judicial Branch
9:30 a.m. to 9:45 a.m. *Break*
9:45 a.m. to 10:45 a.m. Attorney General
10:45 a.m. to 11:15 a.m. Lt. Governor

Wednesday, January 10:
1:30 p.m. to 3:30 p.m. New JFAC Member Orientation

Thursday, January 11:
8:00 a.m. to 8:40 a.m. State Controller
8:40 a.m. to 9:20 a.m. Secretary of State
9:20 a.m. to 9:35 a.m. *Break*
9:35 a.m. to 11:00 a.m. Supplemental Appropriations

Friday, January 12:
8:00 a.m. to 9:30 a.m. Supplemental Appropriations
9:30 a.m. to 9:45 a.m. *Break*
9:45 a.m. to 11:00 a.m. Supplemental Appropriations

Monday, January 15:

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| 8:00 a.m. to 9:15 a.m. | Review of Governor's Recommendation; Governor's Representative |
| 9:15 a.m. to 9:45 a.m. | FY2007 – FY2008 Budget Scenarios, Cathy Holland-Smith |
| 9:45 a.m. to 10:00 a.m. | <i>Break</i> |
| 10:00 a.m. to 10:45 a.m. | Interagency Committee on Substance Abuse Recommendations (H833) |
| 10:45 a.m. to 11:30 a.m. | Funding Partnerships for Drug & Mental Health Courts (Judicial Branch, Dept. of Health & Welfare, Dept. of Correction, Dept. of Juvenile Corrections) |

Tuesday, January 16:

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| 8:00 a.m. to 8:30 a.m. | Economic Outlook Committee Report |
| 8:30 a.m. to 9:30 a.m. | Department of Health and Welfare (Director's Intro) |
| 9:30 a.m. to 9:45 a.m. | <i>Break</i> |
| 9:45 a.m. to 10:30 a.m. | Mental Health Services |
| 10:30 a.m. to 11:15 a.m. | Substance Abuse Services |

Wednesday, January 17:

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| 8:00 a.m. to 10:00 a.m. | Department of Health and Welfare |
| 10:00 a.m. to 10:15 a.m. | Medicaid (Medical Assistance Services) |
| 10:00 a.m. to 11:00 a.m. | <i>Break</i> |
| | Psychiatric Hospitalization |

Thursday, January 18:

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| 8:00 a.m. to 8:30 a.m. | Department of Health and Welfare |
| 8:30 a.m. to 9:00 | Child Welfare |
| 9:00 a.m. to 9:45 a.m. | Services for Developmentally Disabled |
| 9:45 a.m. to 10:00 a.m. | Indirect Services |
| 10:00 a.m. to 11:00 a.m. | <i>Break</i> |
| | Public Health (Physical Health, Labs, EMS) |

Friday, January 19:

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| 8:00 a.m. to 9:30 a.m. | Department of Health and Welfare |
| 9:30 a.m. to 9:45 a.m. | Division of Welfare (Self-Reliance & Benefit Payments) |
| 9:45 a.m. to 10:15 a.m. | <i>Break</i> |
| 10:15 a.m. to 10:35 a.m. | Service integration |
| 10:35 a.m. to 10:55 a.m. | Council for the Deaf & Hard of Hearing |
| 10:55 a.m. to 11:15 a.m. | Developmental Disabilities Council |
| | Domestic Violence Council |

Monday, January 22:

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| 8:00 a.m. to 8:15 a.m. | Analyst's Review – Matt Freeman |
| 8:15 a.m. to 9:00 a.m. | Office of the State Board of Education |
| 9:00 a.m. 10:00 a.m. | Idaho State University |
| 10:00 a.m. to 10:15 a.m. | <i>Break</i> |
| 10:15 a.m. to 11:15 a.m. | Boise State University |

Tuesday, January 23:

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| 8:00 a.m. to 9:00 a.m. | University of Idaho |
| 9:00 a.m. to 9:45 a.m. | Agricultural Research & Extension Service (ARES) |
| 9:45 a.m. to 10:00 a.m. | <i>Break</i> |
| 10:00 a.m. to 11:00 a.m. | Lewis-Clark State College |
| 11:00 a.m. to 11:20 a.m. | Idaho Dental Education Program (IDEP) |

Wednesday, January 24:

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| 8:00 a.m. to 8:45 a.m. | College of Southern Idaho |
| 8:45 a.m. to 9:30 a.m. | North Idaho College |
| 9:30 a.m. to 9:45 a.m. | <i>Break</i> |
| 9:45 a.m. to 10:05 a.m. | WWAMI and University of Utah Medical Education |
| 10:05 a.m. to 10:25 a.m. | Forest Utilization Research (FUR) |
| 10:25 a.m. to 10:45 a.m. | TechHelp |
| 10:45 a.m. to 11:05 a.m. | Idaho Geological Survey (IGS) |

Thursday, January 25:

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| 8:00 a.m. to 8:30 a.m. | State Dept. of Education; Sup't of Public Instruction |
| 8:30 a.m. to 9:00 a.m. | Public Schools: Review by Division; Jason Hancock |
| 9:00 a.m. to 11:30 a.m. | Public Schools Discussion: Sup't of Public Instruction |

Friday, January 26:

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| 8:00 a.m. to 8:30 a.m. | Historical Society |
| 8:30 a.m. to 9:00 a.m. | Idaho Commission for Libraries |
| 9:00 a.m. to 9:45 a.m. | Professional-Technical/Eastern Idaho Tech. College |
| 9:45 a.m. to 10:00 a.m. | <i>Break</i> |
| 10:00 a.m. to 10:30 a.m. | Idaho School for the Deaf and Blind |
| 10:30 a.m. to 11:00 a.m. | Educational Public Broadcasting (IPTV) |

Monday, January 29:

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| 8:00 a.m. to 8:40 a.m. | Division of Vocational Rehabilitation |
| 8:40 a.m. to 9:20 a.m. | Commission on Aging |
| 9:20 a.m. to 9:30 a.m. | <i>Break</i> |
| 9:30 a.m. to 10:00 a.m. | Commission for the Blind and Visually Impaired |
| 10:00 a.m. to 10:30 a.m. | Public Health Districts |
| 10:30 a.m. to 11:00 a.m. | Medically Indigent Health Care (CAT Fund) |
| 11:00 a.m. to 11:20 a.m. | State Independent Living Council |

Tuesday, January 30:

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| 8:00 a.m. to 8:30 a.m. | Analyst's Review – Richard Burns |
| 8:30 a.m. to 9:45 a.m. | Department of Correction |
| 9:45 a.m. to 10:00 a.m. | <i>Break</i> |
| 10:00 a.m. to 11:00 a.m. | Department of Correction (con't) |
| 11:00 a.m. to 11:30 a.m. | Department of Commerce & Labor (Foreign Trade Representatives Introduction) |

Wednesday, January 31:

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| 8:00 a.m. to 8:45 a.m. | Commission for Pardons and Parole |
| 8:45 a.m. to 9:45 a.m. | Idaho State Police |
| 9:45 a.m. to 10:00 a.m. | <i>Break</i> |
| 10:00 a.m. to 11:00 a.m. | Department of Juvenile Corrections |

Thursday, February 1:

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| 8:00 a.m. to 8:30 a.m. | State Appellate Public Defender |
| 8:30 a.m. to 9:30 a.m. | Military Division |
| 9:30 a.m. to 9:45 a.m. | <i>Break</i> |
| 9:45 a.m. to 10:15 a.m. | State Treasurer |
| 10:15 a.m. to 11:00 a.m. | State Liquor Dispensary |

Friday, February 2:

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| 8:00 a.m. to 8:30 a.m. | Division of Building Safety |
| 8:30 a.m. to 9:00 a.m. | Arts Commission |
| 9:00 a.m. to 9:30 a.m. | Bureau of Occupational Licenses |
| 9:30 a.m. to 9:45 a.m. | <i>Break</i> |
| 9:45 a.m. to 10:15 a.m. | Lottery Commission |
| 10:15 a.m. to 11:00 a.m. | Industrial Commission |
| 11:00 a.m. to 11:20 a.m. | Museum of Natural History |

Monday, February 5:

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| 8:00 a.m. to 8:20 a.m. | Analyst's Review – Ray Houston |
| 8:20 a.m. to 8:45 a.m. | Soil Conservation Commission |
| 8:45 a.m. to 9:45 a.m. | Department of Agriculture |
| 9:45 a.m. to 10:00 a.m. | <i>Break</i> |
| 10:00 a.m. to 11:00 a.m. | Department of Fish and Game |

Tuesday, February 6:

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| 8:00 a.m. to 8:30 a.m. | Office of Species Conservation |
| 8:30 a.m. to 9:30 a.m. | Department of Lands |
| 9:30 a.m. to 9:45 a.m. | <i>Break</i> |
| 9:45 a.m. to 10:15 a.m. | Endowment Fund Investment Board |
| 10:15 a.m. to 11:15 a.m. | Department of Environmental Quality |

Wednesday, February 7:

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| 8:00 a.m. to 9:00 a.m. | Department of Water Resources |
| 9:00 a.m. to 10:00 a.m. | State Tax Commission |
| 10:00 a.m. to 10:15 a.m. | <i>Break</i> |
| 10:15 a.m. to 10:45 a.m. | Tax Appeals Board |
| 10:45 a.m. to 11:15 a.m. | Division of Human Resources |

Thursday, February 8:

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| 8:00 a.m. to 8:30 a.m. | Analyst's Review – Eric Milstead |
| 8:30 a.m. to 9:30 a.m. | Idaho Transportation Department |
| 9:30 a.m. to 9:45 a.m. | <i>Break</i> |
| 9:45 a.m. to 11:15 a.m. | Idaho Transportation Department (con't) |

Friday, February 9:

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| 8:00 a.m. to 9:00 a.m. | Department of Administration |
| 9:00 a.m. to 9:45 a.m. | Permanent Building Fund |
| 9:45 a.m. to 10:00 a.m. | <i>Break</i> |
| 10:00 a.m. to 10:20 a.m. | Capitol Commission |
| 10:20 a.m. to 10:45 a.m. | Lava Hot Springs |
| 10:45 a.m. to 11:15 a.m. | Public Utilities Commission (PUC) |

Monday, February 12:

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|--------------------------|----------------------------------------------------|
| 8:00 a.m. to 8:45 a.m. | Department of Commerce & Labor |
| 8:45 a.m. to 9:15 a.m. | Division of Financial Management/Governor's Office |
| 9:15 a.m. to 9:45 a.m. | PERSI |
| 9:45 a.m. to 10:00 a.m. | <i>Break</i> |
| 10:00 a.m. to 10:30 a.m. | Division of Veterans Services |
| 10:30 a.m. to 11:00 a.m. | Office of Performance Evaluations |

Tuesday, February 13:

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|--------------------------|--------------------------------------|
| 8:00 a.m. to 8:30 a.m. | Hispanic Affairs Commission |
| 8:30 a.m. to 9:00 a.m. | Department of Finance |
| 9:00 a.m. to 9:30 a.m. | Department of Insurance |
| 9:30 a.m. to 9:45 a.m. | <i>Break</i> |
| 9:45 a.m. to 10:15 a.m. | Analyst Review – Julie Swanson |
| | Self-Governing Agencies (All Others) |
| 10:15 a.m. to 10:45 a.m. | Human Rights Commission |
| 10:45 a.m. to 11:00 a.m. | Women's Commission |

Wednesday, February 14:

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|-------------------------|------------------------------------|
| 8:00 a.m. to 8:45 a.m. | Department of Parks and Recreation |
| 8:45 a.m. to 9:15 a.m. | Legislative Services Office |
| 9:15 a.m. to 9:30 a.m. | <i>Break</i> |
| 9:30 a.m. to 11:00 a.m. | Supplemental Appropriations |

Thursday, February 15:

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| 8:00 a.m. to 9:30 a.m. | Germane Committee Reports |
| 9:30 a.m. to 9:45 a.m. | <i>Break</i> |
| 9:45 a.m. to 11:00 a.m. | Germane Committee Reports |

Friday, February 16:

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|-------------------------|---------------------------|
| 8:00 a.m. to 9:30 a.m. | Germane Committee Reports |
| 9:30 a.m. to 9:45 a.m. | <i>Break</i> |
| 9:45 a.m. to 11:00 a.m. | Germane Committee Reports |

Monday, February 19:

Begin Budget Setting Process

Friday, March 9:

Complete Budget Setting